



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Run Time: 06-01-2020 13:01:44

Selection Criteria :

Business Unit : IRQ10
Period : July-Sep (2018)
Selected Project Id : 00088685
Selected Fund Code : 30000
Selected Dept. IDs : B0450
Selected Outputs : 00099756

Project Id : 00088685 Protection, Empowerment and Re	Period :	July-Sep (2018)
Output # : 00099756 Increase Access To Justice	Impl. Partner :	99999 UNDP
	Location :	

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 45001 (Iraq - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	14,515.00	0.00	14,515.00
71405 - Service Contracts-Individuals	0.00	11,592.54	0.00	11,592.54
71410 - MAIP Premium SC	0.00	10.38	0.00	10.38
71415 - Contribution to Security SC	0.00	648.12	0.00	648.12
72425 - Mobile Telephone Charges	0.00	153.85	0.00	153.85
72440 - Connectivity Charges	0.00	128.21	0.00	128.21
73105 - Rent	0.00	416.05	0.00	416.05
73125 - Common Services-Premises	0.00	208.03	0.00	208.03
75105 - Facilities & Admin - Implement	0.00	2,221.49	0.00	2,221.49
77630 - Dep Exp Owned - ITC	0.00	96.60	0.00	96.60
Total for Fund 30000	0.00	29,990.27	0.00	29,990.27
Total for Dept : 45001	0.00	29,990.27	0.00	29,990.27
Total for Output : 00099756	0.00	29,990.27	0.00	29,990.27

Project Total :	0.00	29,990.27	0.00	29,990.27
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Signed By : Chamila Hemmathagama *C.T. Hemmathagama* Date : 06-01-2020

Signed By : Ghimar Deeb-Oie *Ghimar Deeb-Oie* Date : 6/1/2020



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Selection Criteria :

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Project Id : ALL	Period : July-Sep (2018)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
45001 - Iraq - Central	0.00	29,990.27	0.00	29,990.27



Funds Utilization

Selection Criteria :

Business Unit : IRQ10
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Selected Dept. IDs : B0450
Selected Outputs : 00099756

Project/Award: 00088685 Protection, Empowerment and Re

Period : As at Sep 30, 2018

Output #	00099756	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			95,286.00
Undepreciated Fixed Assets			354.14
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			19,593.72